

# DDPP Decarbonization Calculator User's Guide

The DDPP Decarbonization Calculator is an Excel-based energy system model that allows users to explore different pathways to deep decarbonization. This user's guide:

- provides a brief *overview* of the tool;
- walks through key *instructions* for how to use it; and
- describes necessary *data inputs* and where these might be found.

## 1 Overview

Based on user inputs, the Decarbonization Calculator calculates energy metrics and CO<sub>2</sub> emissions for a Mitigation Case and a Reference Case.

The Decarbonization Calculator is separated into six worksheets:

- *Instructions* — provides a brief overview, basic instructions, recommended steps, and a color key for the controls worksheet;
- *Controls* — contains all inputs for the Calculator;
- *Mitigation Case Calculations* — contains all calculations for the Mitigation Case;
- *Reference Case Calculations* — contains all calculations for the Reference Case;
- *Calculator Outputs* — shows key outputs from the Calculator;
- *Dashboard* — show outputs from the Calculator in the DDPP's standardized format.

## 2 Instructions

### 2.1 Recommended Steps

The Instructions worksheet contains five recommended steps for using the Decarbonization Calculator, shown below.

**Recommended Steps:**

1. Confirm or input new values for Key Overall Parameters, beginning on Row 496 of the Controls worksheet
2. Enter Reference values for Power Sector and Gas & Liquids, from Row 435 to 493
3. Enter Reference values for Buildings, Transportation, and Industry, beginning on Row 35
4. Enter 2050 Mitigation values for all sectors and gauge progress versus sectoral and economy-wide benchmarks in Rows 1 - 29
5. Adjust trajectory (2015 through 2050) for the Mitigation case as needed to meet targets or expected values

Key Overall Parameters, a section in the Controls worksheet, contains a number of generic parameters for conversion efficiencies, plant characteristics, CO<sub>2</sub> emission factors, miscellaneous power sector, and miscellaneous other heating values and conversion factors used throughout the Calculator. This section currently has default values. Users should first check to ensure that these values are consistent with those typically used in their national or local context.

Once key parameter inputs are confirmed, users should then input data for the Reference and Mitigation Cases, as described below. A useful sequence for inputting data is to start with the

energy production sectors (Power Sector and Gas & Liquids) and then work through the end-use sectors (Buildings, Transportation, and Industry). This allows users to gauge whether energy sector inputs need to be adjusted to meet targets or desired values.

### 2.2 Inputting Data

All user inputs are entered in the Controls worksheet. As described in the Instructions, cells are color coded to allow users to identify which cells require user inputs and which are optional, which cells are purely for calculation, and which cells show intermediate and final outputs.

	<b>Calculated or blank cells</b>
	<b>Required User Inputs</b>
	<b>Optional User Inputs</b>
	<b>Intermediate Output</b>
	<b>Output</b>

Within the Controls worksheet, data inputs are organized into seven main sections, organized by end-use sector, energy sector, and key overall parameters. Each section is then broken out into multiple sub-sectors, as shown in the table below. For instance, the passenger transport section includes six transport modes (car, motorcycle, bus, urban rail, inter-urban or long-distance rail, and air). Only the Key Overall Parameters sector has default inputs. Users are required to enter inputs for the remaining sectors

<b>Sector</b>	<b>Sub-sectors</b>
<b>End-use Sector</b>	
Buildings	Residential, Commercial
Passenger Transport	Car, Motorcycle, Bus, Urban Rail, Inter-urban Rail, Air
Freight Transport & Pipelines	Freight Trucks, Freight Rail, Domestic Waterway Shipping, Pipelines
Industry	Mining, Iron and Steel Manufacturing, Non-ferrous Metals Manufacturing, Cement Manufacturing, Other Manufacturing, Other Non-manufacturing
<b>Energy Sector</b>	
Power Sector	Central CHP, Net Generation Mix
Gas & Liquids	Pipeline Gas Blend, Liquid Hydrogen Inputs
<b>Key Overall Parameters</b>	
Key Overall Parameters	Conversion Efficiencies and Plant Characteristics, CO2 Emission Factors, Miscellaneous Power Sector & CHP Inputs, Miscellaneous Other Inputs

#### 2.2.1 End-use Sector Inputs

Inputs and metrics in each end-use sector are organized by activity drivers (Activity), shares of final energy consumption (Energy Shares), shares of different fuels (Fuel Shares), and CO<sub>2</sub> metrics (CO<sub>2</sub>). These categories are highlighted in the A column of the Controls worksheet, as shown below.

Buildings			
Residential			
Activity	Population	Million	
	Household size	persons/ household	
	Residential floor space	m2/ cap	
	Unit energy consumption	MJ/m2	If traditional biomass is included in this estimate, it should be on a primary energy basis
Energy Shares	Final electricity	%	
	Central CHP (heat)	%	
	Solar thermal	%	
	Fuels	%	Fuels are the residual energy source
Fuel Shares	Pipeline gas	%	Pipeline gas is the residual fuel
	LPG	%	
	Kerosene	%	
	Coal	%	
	Coal gas	%	
	Biomass (direct)	%	This value should be primary energy; improvements in conversion efficiency are captured
	Biomass sustainability factor	%	Percentage of biomass (direct) use that exceeds growth increment; increasing this value
CO2	Fuel CO2 emission factor	gCO2/MJ	
	Total fuel CO2	MtCO2	
	Total electric CO2	MtCO2	
	Total central CHP CO2 (heat)	MtCO2	
	Total CO2	MtCO2	

Activity drivers determine total final demand for energy within an end-use sector. For instance, in the residential buildings sub-sector, energy demand is driven by the product of population, residential floor space, and energy consumption per unit floor space (“Unit energy consumption”).

Energy shares determine how much total final energy demand is met with different energy sources. In residential buildings, for instance, final energy demand can be met with electricity, central-scale CHP, solar thermal, or “fuels.” Fuels are the residual energy source and do not require a user input — if the user inputs 50% under final electricity, for instance, fuel share will fall to 50%. Users then specify the share of different fuels, which in residential buildings includes pipeline gas, liquefied petroleum gas (LPG), kerosene, coal, coal gas, and directly combusted biomass. With the “biomass sustainability factor” users can specify how much direct biomass combustion is CO<sub>2</sub>-neutral.

Notes	Reference Value	Reference Case									Mitigation Case								
		2010	2015	2020	2025	2030	2035	2040	2045	2050	2010	2015	2020	2025	2030	2035	2040	2045	2050
Data input necessary for all points; model will interpolate between input datapoints																			
<b>Challenge Residential</b>																			
Activity	Population	Million	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Household size	persons/ household	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Residential floor space	m2/ cap	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Unit energy consumption	MJ/m2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Energy Shares	Final electricity	%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
	Central CHP (heat)	%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
	Solar thermal	%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
	Fuels	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Fuel Shares	Pipeline gas	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	LPG	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Kerosene	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Coal	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Coal gas	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Biomass (direct)	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Biomass sustainability factor	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CO2	Fuel CO2 emission factor	gCO2/MJ	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0
	Total fuel CO2	MtCO2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total electric CO2	MtCO2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total central CHP CO2 (heat)	MtCO2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total CO2	MtCO2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Data inputs are separated into a Reference Case section (columns I through Q) and a Mitigation Case section (columns R through Y). The orange cells, shown in the screenshot above, indicate required inputs, for the years 2010 (Reference) and 2050 (Reference and Mitigation). The yellow cells for years 2015, 2020, 2025, 2030, 2040, and 2045 are optional. If users do not specify values, the Calculator assumes a linear trend between data inputs. For instance, if users enter data for 2010, 2020, 2030, 2040, and 2050, the Calculator will linearly interpolate values for 2015, 2025, 2035, and 2045.

All end-use sector inputs follow the same general format, with variations on activity drivers and energy and fuel shares. For both passenger and freight transport, users specify mode shares (e.g., for passenger transport, car, motorcycle, bus, urban rail, inter-urban rail, air) of total

vehicle-kilometers or ton-kilometers traveled. These are converted to final energy demand using vehicle energy efficiencies. In the industrial sector, for heavy industries users specify physical output (million tons per year) and an energy intensity (GJ per ton). Other Manufacturing and Other Non-manufacturing are driven by user-inputted GDP, shares of value added, and economic energy intensity (MJ per \$). If users do not have sufficient data to enter inputs for heavy industrial sectors, these can be subsumed within Other Manufacturing.

For cars and freight trucks, the Decarbonization Calculator tracks the stock of vehicles over time, based on user-inputted stock and lifetimes.

### 2.2.2 Energy Sector Inputs

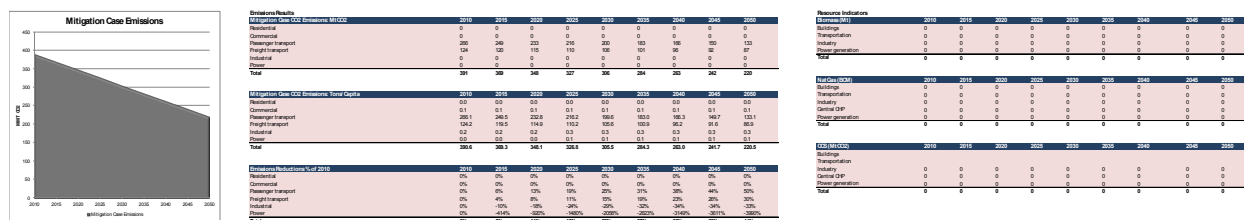
For the power sector, users must input key parameters, central CHP inputs, and the net generation mix. Average heat rates are in gross terms — they do not include the “own-use” electricity used by generators to power facilities and pollution control equipment. The net generation mix, alternatively, should be net of generator own-use. Whether electricity statistics are in net or gross terms varies by country, and users should ensure that they are using the correct input data. For the gas and liquid fuel sectors, users input the energy mix in pipeline gas, and the energy inputs and processes used in liquid hydrogen production. In all energy sector inputs, users should ensure that the units of data inputs match what is in the Calculator. For instance, a heat rate that is in Btu/kWh that is in Btu/kWh to be converted to MJ/kWh to be consistent with units in the Calculator.

### 2.2.3 Key Overall Parameters

As noted previously, the Decarbonization Calculator requires a number of general inputs, located in the Key Overall Parameters section. These include inputs for energy conversion efficiencies and plant characteristics, CO<sub>2</sub> emission factors, and miscellaneous inputs. Although these parameters have default values, again users should check to make sure these are consistent with national conditions and assumptions. In particular, users should pay attention to CO<sub>2</sub> emission factors, capacity factors, and fuel heating values, which often vary significantly among countries.

## 2.3 Reviewing Outputs

The Decarbonization Calculator allows users to view outputs in a range of formats. As users work through inputs on the Controls worksheet, they can view how input choices in the Mitigation Case affect CO<sub>2</sub> emissions and key resource indicators.



In this segment, shown above, the figure on the far left shows emission trajectories over time in the Mitigation Case. The middle set of tables shows total CO<sub>2</sub> emissions by sector, per capita CO<sub>2</sub> emissions by sector, and CO<sub>2</sub> emission reductions relative to 2010 for all model years. The

rightmost set of tables shows three key resource indicators: biomass, natural gas, and the amount of CO<sub>2</sub> sequestered through CCS. These indicators provide a means to check whether inputs are realistic.

Users can examine more detailed outputs in the Calculator Outputs worksheet, shown below. This worksheet shows: aggregate results; activity assumptions and energy and CO<sub>2</sub> results by sector; and electricity generation, fuel production, passenger vehicle, and freight vehicle stocks.

Calculator Outputs															
Aggregate	2010	2015	2020	2025	2030	2035	2040	2045	2050	Buildings			Transportation		
<b>Aggregate Indicators</b>															
Population	Millions	1	1	1	1	1	1	1	1	Total Buildings			Total Transportation		
Final energy consumption (FEC)	Mtoe	132	135	117	110	103	96	88	81	Buildings CO2 emissions			Transport CO2 emissions		
Final energy intensity (FEI)	Mtoe/\$B	132	135	117	110	103	96	88	81	Residential CO2 emissions			Transport CO2 emissions		
Total CO2 emissions	MtCO2	391	389	348	307	284	263	242	220	Commercial CO2 emissions			Passenger CO2 emissions		
Energy intensity of GDP	TJ/\$B	10.92	10.66	11.78	11.03	10.07	9.65	8.84	8.24	Commercial energy intensity			Passenger energy intensity		
CO2 intensity of FEC	kgCO2/Mtoe	2.96	2.96	2.97	2.97	2.97	2.97	2.98	2.98	Commercial floor area per cap			Passenger energy intensity		
<b>Buildings Indicators</b>															
Electricity consumption	TWh	0	0	0	0	0	0	0	0	Commercial electricity consumption			Freight CO2 emissions		
Non-electricity FEC	Mtoe	132	135	117	110	103	96	88	81	Commercial energy intensity			Freight energy intensity		
Non-electricity CO2 emissions	MtCO2	391	389	348	307	284	263	242	220	Commercial floor area per cap			Freight energy intensity		
Average net CO2 emission factor	kgCO2/kWh	1.24	1.10	1.25	1.08	1.07	0.93	0.94	0.89	Commercial electricity consumption			Freight energy intensity		
<b>Transportation Indicators</b>															
Transport electricity consumption	TWh	0	0	0	0	0	0	0	0	Commercial electricity consumption			Freight CO2 emissions		
Transport CO2 emissions	MtCO2	296	296	248	207	184	163	142	120	Commercial energy intensity			Freight energy intensity		
CO2 intensity of transport FEC	kgCO2/Mtoe	2.96	2.96	2.97	2.97	2.97	2.97	2.98	2.98	Commercial floor area per cap			Freight energy intensity		
<b>Stock Additions and Replacements</b>															
Coal	Mtoe	0	0	0	0	0	0	0	0	Coal			Coal		
Oil	Mtoe	0	0	0	0	0	0	0	0	Oil			Oil		
Gas	Mtoe	0	0	0	0	0	0	0	0	Gas			Gas		
Nuclear	Mtoe	0	0	0	0	0	0	0	0	Nuclear			Nuclear		
Hydro	Mtoe	0	0	0	0	0	0	0	0	Hydro			Hydro		
Wind	Mtoe	0	0	0	0	0	0	0	0	Wind			Wind		
Solar PV	Mtoe	0	0	0	0	0	0	0	0	Solar PV			Solar PV		
Solar Thermal	Mtoe	0	0	0	0	0	0	0	0	Solar Thermal			Solar Thermal		
Biomass	Mtoe	0	0	0	0	0	0	0	0	Biomass			Biomass		
Geothermal	Mtoe	0	0	0	0	0	0	0	0	Geothermal			Geothermal		
Other renewables	Mtoe	0	0	0	0	0	0	0	0	Other renewables			Other renewables		
Hydrogen production	kg	0	0	0	0	0	0	0	0	Hydrogen production			Hydrogen production		
Hydrogen production - Steam Reforming	kg	0	0	0	0	0	0	0	0	Hydrogen production - Steam Reforming			Hydrogen production - Steam Reforming		
Hydrogen production - Electrolysis	kg	0	0	0	0	0	0	0	0	Hydrogen production - Electrolysis			Hydrogen production - Electrolysis		
Other renewables	kg	0	0	0	0	0	0	0	0	Other renewables			Other renewables		
Coal	Mtoe	0	0	0	0	0	0	0	0	Coal			Coal		
Oil	Mtoe	0	0	0	0	0	0	0	0	Oil			Oil		
Gas	Mtoe	0	0	0	0	0	0	0	0	Gas			Gas		
Nuclear	Mtoe	0	0	0	0	0	0	0	0	Nuclear			Nuclear		
Hydro	Mtoe	0	0	0	0	0	0	0	0	Hydro			Hydro		
Wind	Mtoe	0	0	0	0	0	0	0	0	Wind			Wind		
Solar PV	Mtoe	0	0	0	0	0	0	0	0	Solar PV			Solar PV		
Solar Thermal	Mtoe	0	0	0	0	0	0	0	0	Solar Thermal			Solar Thermal		
Biomass	Mtoe	0	0	0	0	0	0	0	0	Biomass			Biomass		
Geothermal	Mtoe	0	0	0	0	0	0	0	0	Geothermal			Geothermal		
Other renewables	Mtoe	0	0	0	0	0	0	0	0	Other renewables			Other renewables		
Hydrogen production	kg	0	0	0	0	0	0	0	0	Hydrogen production			Hydrogen production		
Hydrogen production - Steam Reforming	kg	0	0	0	0	0	0	0	0	Hydrogen production - Steam Reforming			Hydrogen production - Steam Reforming		
Hydrogen production - Electrolysis	kg	0	0	0	0	0	0	0	0	Hydrogen production - Electrolysis			Hydrogen production - Electrolysis		
Other renewables	kg	0	0	0	0	0	0	0	0	Other renewables			Other renewables		

Lastly, the Dashboard worksheet shows results in the DDPP's "mini-dashboard" format, which the DDPP uses to compare results across country studies. A toggle at the top of the worksheet allows users toggle energy units between exajoules and million tons oil equivalent.

Dashboard		Select Energy Units: EJ							
Color Key		2010	2020	2030	2040	2050	2050/2010	AAG 2010-50	
<b>Aggregate Inputs and Indicators</b>									
Population	Millions	1	1	1	1	1	-1%	0.00%	
Number of Households	Millions	1	1	1	1	1	-1%	0.00%	
GDP (real US\$)	\$B	51	51	51	51	51	-4%	-1.43%	
Final energy consumption (FEC)	EJ	6	5	4	3	3	-44%	-1.43%	
Total primary energy supply	EJ	6	5	4	3	3	-44%	-1.43%	
Fuel combustion CO2 emissions	MtCO2	391	348	306	263	220	-44%	-1.42%	
Fuel combustion, fugitive, and industrial process CO2 emissions	MtCO2	391	348	306	263	220	-44%	-1.42%	
total GHG emissions (all sources)	MtCO2e	391	348	306	263	220	-44%	-1.42%	
<b>Aggregate Indicators</b>									
Energy intensity of GDP	TJ/\$B	5,519.1	4,913.9	4,308.5	3,703.0	3,097.5	-44%	-1.43%	
CO2 intensity of FEC	kgCO2/TJ	70.77	70.83	70.91	71.02	71.17	1%	0.01%	
Energy transformation efficiency	%	1.00	1.00	1.00	1.00	1.00	-1%	-0.00%	
<b>Per Capita Aggregate Indicators</b>									
Per capita GDP	GDP/cap	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	0%	0.00%	
Per capita FEC	TJ/cap	5.52	4.91	4.31	3.70	3.10	-44%	-1.43%	
Per capita fuel combustion CO2 emissions	kgCO2/cap	390.6	348.1	305.5	263.0	220.5	-44%	-1.42%	
Per capita fuel combustion, fugitive, and industrial process CO2 emissions	kgCO2/cap	390.6	348.1	305.5	263.0	220.5	-44%	-1.42%	
Per capita total GHG emissions (all sources)	kgCO2/cap	390.6	348.1	305.5	263.0	220.5	-44%	-1.42%	
<b>Aggregate Electricity Indicators</b>									
Electricity generation	TWh	0	0	0	0	0	1262%	10.52%	
Electricity consumption	TWh	0	0	0	0	0	1227%	10.67%	
Electricity CO2 emissions	MtCO2	0	0	0	0	0	987%	9.72%	
<b>Aggregate Electricity Indicators</b>									
Electricity consumption % FEC	%	0%	0%	0%	0%	0%	-98%	12.28%	
Average net CO2 emission factor	kgCO2/kWh generated	1.093	1.027	0.959	0.889	0.817	-26%	-0.72%	
<b>Aggregate Non-electricity Indicators</b>									
Non-electricity FEC	EJ	5.52	4.91	4.31	3.70	3.10	-44%	-1.43%	
Non-electricity CO2 emissions	MtCO2	391	348	305	263	220	-44%	-1.42%	
<b>Aggregate Non-electricity Indicators</b>									
Average CO2 emission factor	kgCO2/TJ	70.77	70.83	70.90	71.00	71.14	1%	0.01%	

### 3 Sourcing Data Inputs

The Decarbonization Calculator was designed to represent a relatively simple energy-economy system that could be parameterized with a reasonable small number of commonly found data inputs. This section gives an overview of data requirements and possible data sources for the Calculator.

#### 3.1 Activity Drivers

There are seven key activity drivers in the Decarbonization Calculator, shown in the table below. Base year (2010) data for these drivers are likely to be found in national statistical documents. The World DataBank (<http://databank.worldbank.org/data/home.aspx>), a free World Bank product, is another helpful source for base year data. If users find that base year data does not exist, an alternative approach is to estimate them by benchmarking against other countries. For instance, a medium-sized, medium-income country could estimate ton-kilometers (TKM) by multiplying its GDP by a reference TKM/GDP value in another medium-sized, medium-income country.

Activity Drivers
Population
Residential floor space
Commercial floor space
Passenger-kilometers
Ton-kilometers
Heavy industrial output
GDP

In cases where the effects of simplifying are thought to be small, users are encouraged to focus on important variables and leave less important ones blank. For instance, urban rail travel in a country might be very small, has a negligible impact on the results, and may be usefully ignored.

The Calculator also requires forecasts to 2050. Population projections for most countries can be found in the UN *World Population Prospects* (<http://esa.un.org/unpd/wpp/DVD/>). A number of research organizations also publish long-term GDP forecasts, though in general it is better to use real growth rates from these studies rather than using their absolute forecasts, given that most estimates are adjusted for purchasing power parity.

If detailed, long-term forecasts for floor space, travel distance, and industrial output do not exist in the user country, users will likely need to rely on a combination of simplified forecasting and expert judgement. In doing so, it is important to bear in mind that many of these activities (e.g., passenger-kilometers) saturate with continued economic growth. For instance, as the number of cars per household increases, passenger-kilometers increase rapidly, but then begins to slow once car ownership has saturated.

#### 3.2 Energy Inputs

Base year energy sector inputs can most likely be found in government statistics. The IEA also publishes high-level energy balances for most countries in a number of formats (see

<http://www.iea.org/countries/non-membercountries/> for energy balances for non-member countries). For conversion efficiencies and other energy parameters, potential references include the IEA *Technology Roadmap* (<http://www.iea.org/roadmaps/>) series and studies in other country contexts. The DDPP is another reference for these kinds of inputs.

Forecasted energy inputs are, to a large extent, based on user vision and what changes are required to meet CO<sub>2</sub> targets. Users are strongly encouraged to develop multiple scenarios, and to benchmark inputs against existing forecasts or national strategies.